

Rockville Residential Fee Summary

A. Basic Waste Collection:

- weekly curbside collection
- includes 2 containers (additional containers at additional cost)
- weekly collection of bulky waste (bags, bundles and manual containers deleted)
- free dumping of residential waste at landfill

<u>Fee (approximate):</u>	<u>Current</u>	<u>Year 1</u>	<u>Year 10</u>
1. Amount paid to Republic:	\$6.70	\$6.90*	\$8.62
2. Admin fee to District:	4.45	4.55**	4.55***
3. Admin fee to City:	<u>.95</u>	<u>.95***</u>	<u>.95***</u>
Total Fee:	12.10	12.40	14.12

*Subject to 2.5% annual increase (\$6.90→7.07→7.24→7.42→7.60→7.79→7.98→8.19→8.38→8.62)

** Subject to \$.10 annual increase in contract (but *may* be absorbed by District)

*** Assumes no increase in administrative fees

B. With Recycling:

- every other week
- includes 1 container (additional containers at additional cost)
- 90 day opt out (September 1 through November 30)

<u>Fee (approximate):</u>			
4. Amount paid to Republic	2.94	4.91*	6.13
5. Admin Fee to City	-	- **	- **
6. Cost of Container	<u>-</u>	<u>.75</u>	<u>.75</u>
Total Fee:	15.04	18.06	21.00

*Assumes Tier 1 pricing; subject to 2.5% annual increase

** Assumes no increase in administrative fees

Year	Tier 1 (more than 51%)	Tier 2 (41% – 51%)	Tier 3 (34% to 41%)
February 1, 2021	\$4.91 + .75 = 5.66	\$5.35 + .75 = 6.10	\$5.91 + .75 = 6.66
January 1, 2022	5.03 + .75 = 5.78	5.48 + .75 = 6.23	6.06 + .75 = 6.81
January 1, 2023	5.16 + .75 = 5.91	5.62 + .75 = 6.37	6.21 + .75 = 6.96
January 1, 2024	5.29 + .75 = 6.04	5.76 + .75 = 6.51	6.36 + .75 = 7.11
January 1, 2025	5.42 + .75 = 6.17	5.91 + .75 = 6.66	6.52 + .75 = 7.27
January 1, 2026	5.56 + .75 = 6.31	6.05 + .75 = 6.80	6.69 + .75 = 7.44
January 1, 2027	5.69 + .75 = 6.44	6.20 + .75 = 6.95	6.85 + .75 = 7.60
January 1, 2028	5.84 + .75 = 6.59	6.36 + .75 = 7.11	7.03 + .75 = 7.78
January 1, 2029	5.98 + .75 = 6.73	6.52 + .75 = 7.27	7.20 + .75 = 7.95
January 1, 2030	6.13 + .75 = 6.88	6.68 + .75 = 7.43	7.38 + .75 = 8.13

City/Town	Basic (current)	w/ Recycling (current)	Basic (Year 1)*	w/Recycling (Year 1)**	Basic (Year 10)*	w/Recycling (Year 10)***
St. George	12.10	15.23	12.40 (+.30)	18.25 (+3.02)	14.12 (+1.72)	21.19 (+2.94)
Hurricane	-	15.09	12.45	18.11	14.17	21.05
LaVerkin	12.45	15.57	12.75	18.59	14.47	21.53
Springdale	-	15.52	12.88	18.54	14.60	21.48
Washington	12.60	16.10	12.90	19.12	14.62	22.06
Santa Clara	12.35	15.47	12.65	18.49	14.37	21.43
Ivins	-	16.04	13.40	19.06	15.12	22.00
Enterprise	13.35	-	13.65	-	15.37	-
Apple Valley	12.50	-	12.80	-	14.42	-
Virgin	11.15	14.34	11.45	17.36	13.17	20.30
Rockville	12.10	15.04	12.40	18.06	14.12	21.00
Toquerville	11.65	14.65	11.95	17.67	13.67	20.61
New Harmony	12.00	-	12.30	-	14.02	-
Leeds	13.25	16.19	13.55	19.21	15.27	22.15
County	11.65	-	11.95	-	13.67	-

* Assumes no additional increase in city/town or district admin fee

**Assumes Tier 1 pricing and no additional increase in city/town or district admin fees

***Assumes Tier 1 pricing, no additional increase in city/town or district admin fees, and that recycling doesn't go away during term of agreement